# Statewide Transportation Planning Framework: Revised Work Program/Project Schedule

DRAFT

2007 | 2008 | 2009

December | January | February | March | April | May | June | July | August | September | October | November | December | January | February | March | April | May | June | July | August | September

## 1.0 Framework Process Guidelines and Controls

**Management Consultant Project Scoping and Initiation**
- Refined Scope of Work and Budget
- Project Schedule and Critical Path Chart

**Regional Framework Studies Scoping and Initiation**
- Scope of Work
- Project Schedule
- Project Budget
- Project Deliverables

**Participation Plan Scoping and Initiation**
- Stakeholder Outreach
- COG/MPO Coordination
- Media Relations
- Government Relations
- Project Communication
- Outreach/ Communication Guidelines and Materials

**Project Management Guidelines and Controls**
- Detailed QA/QC Plan for Statewide Framework Plan and Regional Framework Studies
- Progress Report Formatting
- Project Directory
- Monitoring Schedule Adherence
- Filing and Document Control System

## 2.0 Regional Framework Monitoring and Support (MC)

**Comprehensive Technical Guidance**
- Schedule Adherence
- Study Consistency and Quality Reviews
- Stakeholder Outreach Participation
- Public Information/Crisis Communication Inputs

**Financial Analysis**
- Identify Potential Funding Sources
- Estimate Revenue Potential of Each Source
- Identify Legislative or Regulatory Requirements
- Assemble Alternative Funding Source Scenarios

**Review and Approve Project Guidelines and Controls**

**Inventory and Analysis Inputs to Regional Framework Studies:**
- Governor's Growth Cabinet and Related State Agency Initiatives Coordination
- Statewide Stakeholder Interest Group Coordination
- Travel Demand Architecture and Development Guidelines (2030, 2050)
- Environmental Scan Mapping for Regional Framework Studies

**Bordering States and Mexico Planning Interface**
- Short-and-Long-Range Planning
- Capital Projects Programming

**Rail Framework Study**
- Past Studies Review
- Status of Railroad Discussions/Negotiations
- Rail Improvement Alternatives and Evaluation
- Rail Implementation Program
- Next Steps

**Multimodal Recommendations Monitoring**
- Interregional Framework Consistency
- Costing Methodology for Regional Framework Studies
- Phasing Methodology for Regional Framework Studies

**Evaluation Criteria Development**

**Alternatives Development and Evaluation Monitoring**

**Preliminary Reconciliation of Preferred Regional Framework Recommendations**

**Statewide 2030/2050 Baseline Model**

**Smart Growth Input to Evaluation Criteria**

Alternatives Evaluation

Preliminary Recommendati

Multimodal Final Recommendation

Implementation Program

## 3.0 Regional Framework Planning (Four Regional Framework Studies and MAG and PAG Long-Range Planning)

**Project Management Plan**

**Participation Plan**

**QA/QC Plan**

**Inventory and Analysis of Existing and Forecast Study Area Conditions**
- Related Studies Review
- Study Area Environmental Scan
- Travel Demand Forecasts (2030, 2050)
- Regional Community and Economic Development Strategies Review
- Stakeholder Outreach
  - COG/MPO Partners
  - Tribal Communities
  - Key Regional Stakeholders
  - General Public and Development Community

**Evaluation Framework**
- Evaluation Criteria
- Performance Measures
- Evaluation Methodology

**Formulate and Evaluate Alternatives**
- Universe of Multimodal Alternatives
- Alternatives Screening and Review
- Smart Growth Coordination
- Preferred Alternative (or Hybrid) Prioritization

**Multimodal Recommendations**
- Preferred Multimodal Framework Delineation
- Project Definitions
- Project Phasing
- Project Costing
- Smart Growth/Economic Sustainbility Relationships

**Implementation Program**
- Actions
- Phasing
- Priorities
- Responsibilities
- Cost/Phase

Stakeholder Interviews | Focus Groups and Community Workshops on Issue Identification | RTAT Kick-off Meetings

RTAT Review of Evaluation Criteria | RTAT Review of Multimodal Alternatives | RTAT Review of Preliminary Alternatives Screening | Focus Groups and Public Officials Consultation on Alternatives Evaluation | RTAT Review of Focus Groups and Public Officials Consultation | Community Workshops on Alternatives Evaluation

Community Workshops on Multimodal Framework Recommendations

## 4.0 Preliminary Critical Needs Definition

**Review Relevant Past and Current Key Planning Documents**

**Conduct Work Sessions with COG and MPO Partners and ADOT DEs to Identify Existing Critical Needs**

**Input from bqAZ: Statewide Intrastate Mobility Reconnaissance Study**

**Conduct Work Session with Tribal Community and Land Management Agencies to Identify Existing Critical Needs**

**Define Potential Programmatic Multimodal Transportation Investment Strategies**

**Interface with Smart Growth, Economic Sustainability, Open Space Preservation and Public Land Management Initiatives**

**Identify Representative Critical Multimodal Projects**

**Definition of Financial Constraints**

**Review Preliminary Critical Needs with Partners**
- Framework Policy Committee
- Framework Management Committee
- ADOT
- COGs
- MPOs
- Tribal Governments

**Publish Preliminary Critical Needs Definition**

**PAG Recommendations and Priorities**
- Regional High Capacity Transit Study
- Regional Smart Growth Study
- Regional Transportation Plan Update

**Regional Framework Study Summaries**
- Methodology
- Issues/Opportunities/Constraints
- Alternatives Considered
- Multimodal Recommendations
- Implementation Priorities
- MAG and PAG Recommendations and Priorities

**MAG Recommendations and Priorities**
- Hassayampa Valley Framework Study
- Hidden Valley Framework Study
- MAG Regional Transit Framework Study
- Regional Transportation Plan Update

**Statewide Vision, Goals and Objectives**

**Conduct Focus Groups**
- Economic Development and Business
- Environmental and Conservation

## 5.0 Statewide Planning Framework

**Coordination with Statewide Smart Growth Principles**
- Land Use/Transportation Coordination
- Economic Sustainability
- Critical Open Space Preservation
- Public Land Management
- Energy Security
- Greenhouse Gas Reduction

**Multimodal Recommendations**
- Preferred Modal Networks
  - High Capacity Roadways
  - High Capacity Transit
  - Key Regional Roadways
- Transportation System Management Recommendations
- Operations and Maintenance Recommendations
- Project Definitions
  - Conceptual Scope
  - Priorities
  - Preliminary Cost

**Implementation Program**
- Actions
- Phasing
- Priorities
- Responsibilities
- Cost/Phase

**Ensure Interregional Connectivity**
- High Capacity Roadways
- High Capacity Transit
- Other Interregional

**Draft Regional Framework Plan Forums**
- Community Workshops
- Focus Groups
- Stakeholder Interviews

**Regional Council and ITCA Presentations**

**Local/Regional Consultations**

Project Tasks Being Conducted by Statewide Framework Management Consultants:
- Framework Process Guidelines and Controls
- Preliminary Critical Needs Definition
- Regional Framework Monitoring and Support
- Statewide Planning Framework
- MAG/PAG Regional Transportation Inputs

Project Task Being Conducted by Regional Framework Planning Consultants

Project Task Being Conducted by Public Involvement Consortiums and Framework Consultants

## Statewide Framework Project Coordination and Facilitation

| | Feb | Apr | July | Oct | Dec | May | June | Sept |
|---|---|---|---|---|---|---|---|---|
| Framework Policy Committee | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ |
| Framework Management Committee/Regional Advisory Team | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ |

July 1, 2008